

<b>BUDGET 2013-14</b>	
	£25,360.00 CATG ALLOCATION 2013-14
	£10,391.00 2012-13 underspend
Contributions	£0.00 Area board grant to CATG
	£700.00 Malmesbury TC for Dark Lane
	£700.00 Malmesbury TC for Mill Lane
	£150.00 Charlton PC for speed roundels
<b>Total Budget 2013-14</b>	<b>£37,301.00</b>
<b>Commitments carried forward from 2012-13</b>	
Mill Lane Access restriction	£968.32 Actual
Dark Lane - Width Restriction	£4,000.00 Estimate - works complete
<b>New Schemes</b>	
Roundels on B4040 in Leigh (50mph), & Charlton (30mph)	£1,223.00 Estimate - works complete
Gateway signing improvements - 40mph limit at Leigh	£1,500.00 Estimate - works complete
Blicks Hill and Holloway junction - Signing Improvements	£218.00 Estimate - works complete
Newton Grove Malmesbury playground warning signs	£219.43 Final
Total commitment 2013-14	<b>£8,128.75</b>
Remaining budget 2013-14	<b>£29,172.25</b>
<b>BUDGET 2014-15</b>	
	£13,360.00 CATG ALLOCATION 2014-15
	£29,172.25 2013-14 underspend
3rd party Contributions	£500.00 Ashton Keynes PC for B4696 signs
	£350.00 Great Somerford PC for topo
	£337.00 Corston PC for pedestrian survey
	£450.00 Charlton PC for gates
	£500.00 Charlton PC for footway <b>TBC</b>
	£2,000.00 Malmesbury St Pauls for Blicks Hill
	£375.00 Malmesbury TC for Dark Lane island
<b>Total Budget 2013-14</b>	<b>£47,044.25</b>
<b>New Schemes</b>	
Ashton Keynes B4696 roundels and signs	£2,000.00 Estimate
Charlton B4040 Pike Field crescent footway	£2,000.00 Estimate
Charlton B4040 village gates	£1,800.00 Estimate
Malmesbury Dark Lane traffic island	£1,300.00 Estimate
A429 Blicks Hill pedestrian crossing	£4,500.00 Estimate
Bendy Bow Oaksey	£500.00 Estimate
Dauntsey Somerford footway	£6,000.00 Contribution to substantive scheme
Total commitment 2013-14	<b>£18,100.00</b>
Remaining budget 2013-14	<b>£28,944.25</b>